

FISCAL YEAR 2025
TRULY AGREED AND FINALLY PASSED
(AFTER VETO)
PUBLIC DEFENDER
HOUSE BILL 2012

**Please note that there was not a conference committee between the House and Senate for the appropriation bills, however each bill had a Senate Substitute, which became the TAFP version.*

Vetoed: None

102nd General Assembly
Second Regular Session

Prepared by Senate Appropriations Staff

OFFICE OF PUBLIC DEFENDER
Section 12.400 – Director’s Office/Legal Services

Page 13

Description: The Director’s Office is responsible for centralized administration and coordination of resources, planning functions, fiscal processing, personnel functions, data processing support, conflict case transfers, collection of lien and recoupment monies and other support functions.
Legal Basis: Chapter 600, RSMo.
Funding Source: General Revenue (0101)
FY 2023 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

Core reallocation within: \pm \$639,486 Other Funds PSD reallocated to Other Funds E&E to align the budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE COMMITTEE:

Same as Department – no additional core changes

SENATE SUBSTITUTE:

Same as Department – no additional core changes

Committee Markup Annual

	HB 2012 - PUBLIC DEFENDER												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
OFFICE OF THE DIRECTOR - 15111C														
CORE														
PERSONAL SERVICES	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13
GENERAL REVENUE	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13	46,774,012	694.13
EXPENSE & EQUIPMENT	10,217,263	0.00	10,856,749	0.00	10,856,749	0.00	10,856,749	0.00	10,856,749	0.00	10,856,749	0.00	10,856,749	0.00
GENERAL REVENUE	9,577,776	0.00	9,577,776	0.00	9,577,776	0.00	9,577,776	0.00	9,577,776	0.00	9,577,776	0.00	9,577,776	0.00
OTHER FUNDS	639,487	0.00	1,278,973	0.00	1,278,973	0.00	1,278,973	0.00	1,278,973	0.00	1,278,973	0.00	1,278,973	0.00
PROGRAM-SPECIFIC	639,486	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	639,486	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$57,630,761	694.13	\$57,630,761	694.13	\$57,630,761	694.13	\$57,630,761	694.13	\$57,630,761	694.13	\$57,630,761	694.13	\$57,630,761	694.13

Amendment 3 Funding - 1151005

EXPENSE & EQUIPMENT	0	0.00	5,160,916	0.00	7,819,646	0.00	7,819,646	0.00	7,819,646	0.00	7,819,646	0.00	7,819,646	0.00
OTHER FUNDS	0	0.00	5,160,916	0.00	7,819,646	0.00	7,819,646	0.00	7,819,646	0.00	7,819,646	0.00	7,819,646	0.00
TOTAL	\$0	0.00	\$5,160,916	0.00	\$7,819,646	0.00	\$7,819,646	0.00	\$7,819,646	0.00	\$7,819,646	0.00	\$7,819,646	0.00

For contract legal services for clients that cannot adequately be represented by current public defender attorneys and for holistic defense services to help clients avoid further involvement in the criminal law system.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	1,496,768	0.00	1,496,768	0.00	1,496,768	0.00	1,496,768	0.00	1,496,768	0.00
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Committee Markup Annual

	HB 2012 - PUBLIC DEFENDER												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
OFFICE OF THE DIRECTOR - 15111C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	1,496,768	0.00	1,496,768	0.00	1,496,768	0.00	1,496,768	0.00	1,496,768	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,496,768	0.00	1,496,768	0.00	1,496,768	0.00	1,496,768	0.00	1,496,768	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,496,768	0.00	\$1,496,768	0.00	\$1,496,768	0.00	\$1,496,768	0.00	\$1,496,768	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														

TOTAL - OFFICE OF THE DIRECTOR	\$57,630,761	694.13	\$62,791,677	694.13	\$66,947,175	694.13	\$66,947,175	694.13	\$66,947,175	694.13	\$66,947,175	694.13	\$66,947,175	694.13
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OFFICE OF PUBLIC DEFENDER

Section 12.400 cont. – Extraordinary Expenses and Conflict Cases

Page 27

Description: This section provides funding for three main types of expenses: payments of expenses associated with the defense or violent crimes, litigation expenses exceeding \$500, and expenses of contracting with private counsel in conflict cases.
Legal Basis: Chapter 600, RSMo.
Funding Source: General Revenue (0101)
FY 2023 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2012 - PUBLIC DEFENDER												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
EXTRAORDINARY EXPENSE/CONFLIC - 15151C														
CORE														
EXPENSE & EQUIPMENT	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00
GENERAL REVENUE	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00	4,736,344	0.00
TOTAL	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00
TOTAL - EXTRAORDINARY EXPENSE/CONFLI	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00

OFFICE OF PUBLIC DEFENDER
Section 12.400 cont. – Legal Defense and Defender Fund

Page 35

Description: This section includes funding for personal services and expense and equipment requested and recommended from the Legal Defense Fund (funds collected from the indigent).
Legal Basis: Chapter 600, RSMo.
Funding Source: Legal Defense and Defender Fund (0670)
FY 2023 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2012 - PUBLIC DEFENDER												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
LEGAL DEFENSE & DEFENDER FUND - 15141C														
CORE														
PERSONAL SERVICES	164,865	2.00	164,865	2.00	164,865	2.00	164,865	2.00	164,865	2.00	164,865	2.00	164,865	2.00
OTHER FUNDS	164,865	2.00	164,865	2.00	164,865	2.00	164,865	2.00	164,865	2.00	164,865	2.00	164,865	2.00
EXPENSE & EQUIPMENT	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00
OTHER FUNDS	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00	3,260,278	0.00
PROGRAM-SPECIFIC	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$3,550,143	2.00	\$3,550,143	2.00	\$3,550,143	2.00	\$3,550,143	2.00	\$3,550,143	2.00	\$3,550,143	2.00	\$3,550,143	2.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	5,276	0.00	5,276	0.00	5,276	0.00	5,276	0.00	5,276	0.00
OTHER FUNDS	0	0.00	0	0.00	5,276	0.00	5,276	0.00	5,276	0.00	5,276	0.00	5,276	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,276	0.00	\$5,276	0.00	\$5,276	0.00	\$5,276	0.00	\$5,276	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - LEGAL DEFENSE & DEFENDER FUN	\$3,550,143	2.00	\$3,550,143	2.00	\$3,555,419	2.00	\$3,555,419	2.00	\$3,555,419	2.00	\$3,555,419	2.00	\$3,555,419	2.00
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OFFICE OF PUBLIC DEFENDER
Section 12.400 cont. – Debt Offset Escrow

Page 40

Description: This section authorizes State Public Defender to intercept Missouri State Income Tax refund checks due to individuals who owe the Missouri State Public Defender System monies for representation.
Legal Basis: Chapter 600, RSMo.
Funding Source: Debt Offset Escrow Fund (0753)
FY 2023 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2012 - PUBLIC DEFENDER												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
DEBT OFFSET ESCROW FUND - 15161C														
CORE														
FUND TRANSFERS	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00
OTHER FUNDS	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00	2,450,000	0.00
TOTAL	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00
TOTAL - DEBT OFFSET ESCROW FUND	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00	\$2,450,000	0.00

OFFICE OF PUBLIC DEFENDER

Section 12.400 cont. – Grants

Page 45

<p>Description: This section provides appropriation authority if grants are received from the federal government.</p> <p>Legal Basis: Chapter 600, RSMo.</p> <p>Funding Source: Federal Funds (0112)</p> <p>FY 2023 GR W/H: N/A</p>

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2012 - PUBLIC DEFENDER												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
GRANTS - 15131C														
CORE														
EXPENSE & EQUIPMENT	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
FEDERAL FUNDS	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
PROGRAM-SPECIFIC	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
FEDERAL FUNDS	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
TOTAL	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00
TOTAL - GRANTS	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00